

Financial History 1999-2002 & Budget 2003

SUMMARY						
	1999	2000	2001	2002		2003
	Actual	Actual	Actual	Actual		BUDGET
INCOME						
1. MEMBERSHIP	64,507	63,796	65,849	61,622		60,000
2. PUBLICATIONS	15,067	15,479	17,770	17,729		11,200
3. GENEALOGIST	737	1,351	527	265		550
4. LIBRARY	10,330	11,183	8,050	6,682		5,700
5. RESEARCH	5,186	3,874	3,116	3,258		3,000
6 CONFERENCE	5,028	3,163	2,676	2,496		4,000
7 SOCIETY	7,183	9,292	18,005	9,585		4,725
8 BUILDING	10,500	10,500	10,500	10,500		10,500
TOTAL INCOME	118,538	118,638	126,493	112,137		99,675
EXPENSES						
11. MEMBERSHIP	3,950	2,646	1,244	2,386		1,400
12. PUBLICATIONS	11,925	13,694	17,295	13,340		10,400
13. GENEALOGIST	25,988	20,596	25,915	24,874		24,300
14. LIBRARY	5,481	4,665	4,910	3,054		2,700
15. RESEARCH	131	397	207	124		150
16. CONFERENCE	3,194	2,115	2,106	2,148		3,500
17. SOCIETY	8,246	5,593	6,684	6,356		5,930
18. BUILDING	30,879	37,472	30,788	22,055		23,200
TOTAL EXPENSES	89,794	87,178	89,149	74,337		71,580
NET INCOME	28,744	31,460	37,344	37,800		28,095