

FINANCIAL SUMMARY 1991 - 1999

INCOME	1991	1992	1993	1994	1995	1996	1997	1998
MEMBERSHIP	\$25,090	\$32,582	\$34,847	\$40,632	\$41,153	\$55,588	\$61,185	\$61,098
PUB:ICATIONS	1,111	1,160	3,666	5,695	6,328	11,746	15,090	14,975
GENEALOGIST	695	1,454	2,633	2,116	2,391	2,111	1,990	813
LIBRARY	4,346	6,652	7,992	9,250	10,481	13,503	11,672	11,269
RESEARCH	4,840	4,824	4,308	4,446	5,250	5,057	4,507	4,564
CONFERENCE	2,958	2,099	8,560	4,465	5,986	4,760	6,049	16,392
SOCIETY	2,799	2,611	2,911	44,356	28,923	18,031	6,984	8,024
BUILDING					5,250	10,500	10,500	10,500
TOTAL INCOME	\$41,839	\$51,382	\$64,917	\$110,960	\$105,762	\$121,296	\$117,977	\$127,635
EXPENSES								
MEMBERSHIP	1,554	2,196	2,075	2,986	2,908	3,754	3,570	3,397
PUBLICATIONS	1,867	3,094	4,369	2,825	9,935	8,163	12,864	10,538
GENEALOGIST	6,588	13,752	12,503	11,143	17,072	20,421	27,204	24,218
LIBRARY	1,316	2,859	3,405	5,330	6,125	6,916	3,004	3,744
RESEARCH	1,411	1,239	1,585	1,548	1,521	940	707	638
CONFERENCE	2,273	2,771	5,723	2,435	2,865	3,654	3,573	18,535
SOCIETY	6,573	9,197	10,493	21,519	5,037	5,338	10,323	10,000
BUILDING				18,416	24,376	25,863	20,801	43,190
TOT EXPENSES	\$21,582	\$35,108	\$40,153	\$66,202	\$69,839	\$75,049	\$82,046	\$114,260
NET INCOME	20,257	16,274	24,764	44,758	35,923	46,247	35,931	13,375
YEARLY NET INCOME BY DEPARTMENT AND TOTALS								
MEMBERSHIP	23,536	30,386	32,772	37,646	38,245	51,834	57,615	57,701
PUBLICATIONS	-756	-1,934	-703	2,870	-3,607	3,583	2,226	4,437
GENEALOGIST	-5,893	-12,298	-9,870	-9,027	-14,681	-18,310	-25,214	-23,405
LIBRARY	3,030	3,793	4,587	3,920	4,356	6,587	8,668	7,525
RESEARCH	3,429	3,585	2,723	2,898	3,729	4,117	3,800	3,926
CONFERENCE	685	-672	2,837	2,030	3,121	1,106	2,476	-2,143
SOCIETY	-3,774	-6,586	-7,582	22,837	23,886	12,693	-3,339	-1,976
BUILDING	0	0	0	-18,416	-19,126	-15,363	-10,301	-32,690
NET INCOME	\$20,257	\$16,274	\$24,764	\$44,758	\$35,923	\$46,247	\$35,931	\$13,375
DEDUCT DONATIONS				\$43,566	\$27,744	\$17,061	\$5,824	\$5,883
OPERATING INC.	\$20,257	\$16,274	\$24,764	\$1,192	\$8,179	\$29,186	\$30,107	\$7,492